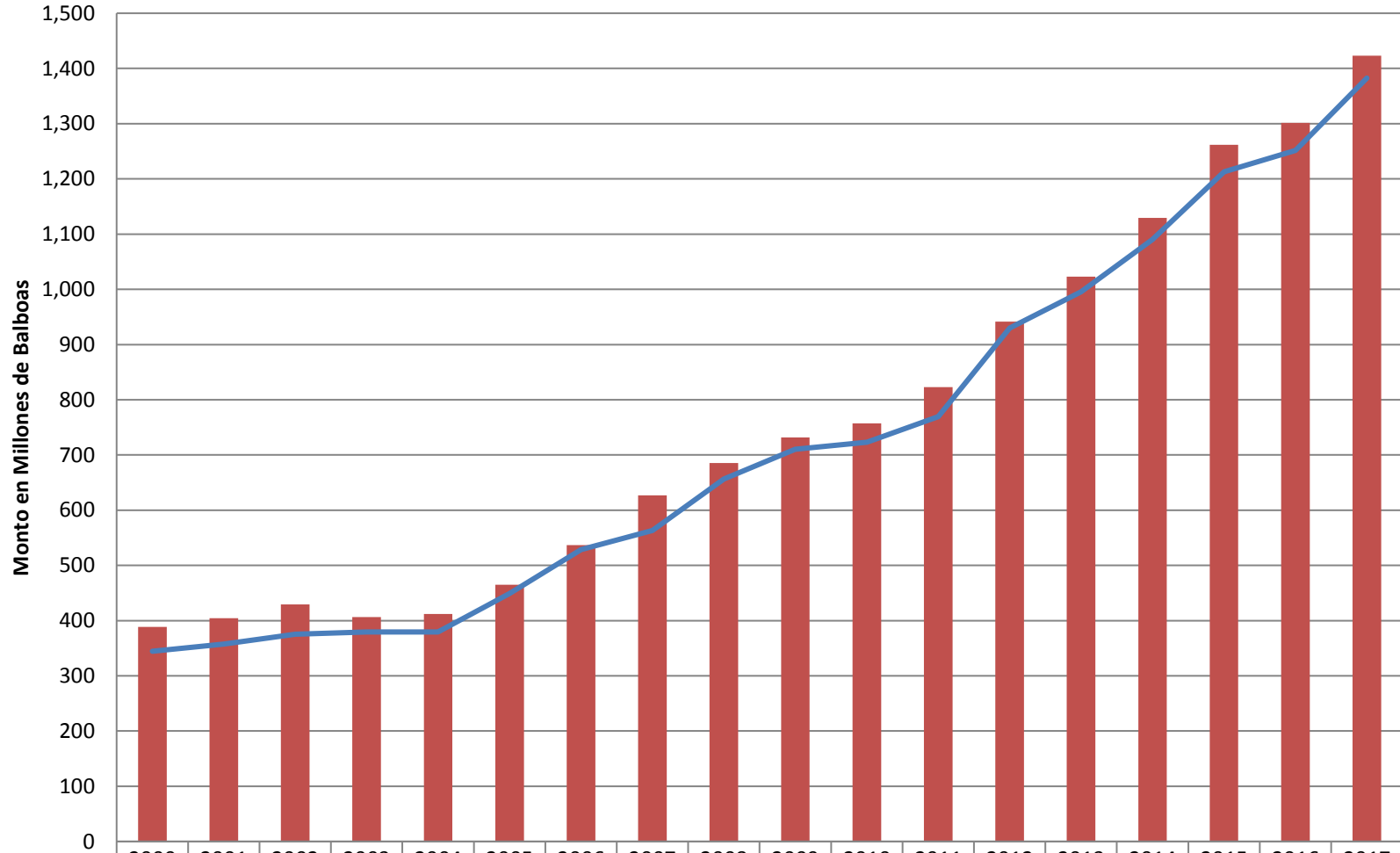


GRÁFICA COMPARATIVO DEL PRESUPUESTO MODIFICADO VS EJECUTADO PERIODO: 2000 - 2017



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| Modificado | 388.4 | 404.6 | 429.1 | 406.3 | 411.8 | 464.9 | 536.7 | 626.8 | 685.2 | 731.9 | 757.4 | 822.9 | 941.7 | 1,023. | 1,129. | 1,261. | 1,301. | 1,422. |
| Ejecutado | 344.5 | 357.7 | 375.3 | 379.5 | 379.4 | 449.2 | 528.4 | 563.1 | 656.5 | 710.2 | 723.0 | 769.3 | 929.8 | 995.4 | 1,090. | 1,212. | 1,251. | 1,382. |